

Agenda – Finance Committee

Meeting Venue:

For further information contact:

Video Conference via Zoom

Owain Roberts

Meeting date: 31 January 2023

Committee Clerk

Meeting time: 09.30

0300 200 6388

SeneddFinance@senedd.wales

At its meeting on 19 January 2023, the Committee agreed a motion under Standing Order 17.42(ix) to exclude the public from today's meeting.

Registration (09.15–09.30)

1 Introductions, apologies, substitutions and declarations of interest

(09.30)

2 Scrutiny of the Welsh Government Draft Budget 2023–24: Consideration of draft report

(09.30–10.30)

(Pages 1 – 78)

Supporting documents:

FIN(6)–03–23 P1 – Draft report

- Chapter 1 - Introduction
- Chapter 2 - Overview and Economic Outlook
- Chapter 3 - Fiscal Levers
- Chapter 4 - Budget Presentation
- Chapter 5 - Cost of living: tackling poverty and inequality
- Chapter 6 - Protecting Public Services



3 Second Supplementary Budget 2022–23 requests from Directly Funded Bodies

(10.30–10.45)

(Pages 79 – 140)

Supporting documents:

FIN(6)–03–23 P2 – Cover paper

FIN(6)–03–23 P3 – Senedd Commission’s Budget 2022–23

FIN(6)–03–23 P4 – Public Services Ombudsman for Wales’ Supplementary Estimate 2022–23

FIN(6)–03–23 P5 – Audit Wales’ Supplementary Estimate 2022–23

FIN(6)–03–23 P6 – Response from the Public Services Ombudsman for Wales to the Committee's report on the Ombudsman's Annual Report and Accounts 2021–22; and Estimate 2023–24 – 19 January 2023

FIN(6)–03–23 P7 – Audit Wales: Response to the Finance Committee Annual Scrutiny of the Wales Audit Office – 19 January 2023